

Government College Sanjauli, Shimla-6

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Computer/Networking/ Hardware Devices	1,100.00
Capital Expenditure	Heater	2,500.00
Capital Expenditure	LED	7,000.00
Capital Expenditure	Musical Instrument	43,000.00
Capital Expenditure	News Paper /Magazine & Periodicals	6,332.00
Capital Expenditure	Equipments & Devices	10,02,980.00
Capital Expenditure	Software/Applications	3,90,049.00
	TOTAL	14,52,961.00

2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Books	3,28,323.00
Capital Expenditure	Computer/Networking/ Hardware Devices	2,22,423.00
Capital Expenditure	Furniture and Fixtures	2,879.00
Capital Expenditure	Geo Lab Material	72,916.00
Capital Expenditure	News Paper /Magazine & Periodicals	15,188.00
Capital Expenditure	Equipment & Devices	49,500.00
Capital Expenditure	Software/Applications	1,80,175.00
	TOTAL	8,71,404.00

2019-20

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Books	24,218.00
Capital Expenditure	Building/Civil Works/WIP	19,21,131.00
Capital Expenditure	CCTV Camera	94,471.00
Capital Expenditure	Computer/Networking/ Hardware Devices	2,27,058.00
Capital Expenditure	Fire Extinguish System	18,61,374.00
Capital Expenditure	Geo Lab Material	1,14,283.00
Capital Expenditure	Heater	44,400.00
Capital Expenditure	Musical Instrument	2,900.00
Capital Expenditure	News Paper /Magazine & Periodicals	72,109.00
Capital Expenditure	Equipments & Devices	1,20,647.00
Capital Expenditure	Software/Applications	1,51,305.00
	Total	46,33,896.00

2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Books	99,855.00
Capital Expenditure	Building/Civil Works/WIP	1,11,508.00
Capital Expenditure	Computer/Networking/ Hardware Devices	5,29,447.00
Capital Expenditure	Furniture and Fixtures	1,05,661.00
Capital Expenditure	Geography Lab Equipment	1,81,962.00
Capital Expenditure	Lab Upgradation	1,06,980.00
Capital Expenditure	LED	19,500.00
Capital Expenditure	Monocolor Microscope	1,88,387.00
Capital Expenditure	News Paper /Magazine & Periodicals	51,555.00
Capital Expenditure	Equipments & Devices	7,83,097.00
Capital Expenditure	Software/Applications	16,418.00
Capital Expenditure	UPS	49,900.00
	Total	22,44,270.00

2017-18

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Books	99,622.00
Capital Expenditure	Building/Civil Works/WIP	6,54,190.00
Capital Expenditure	Computer/Networking/ Hardware Devices	5,000.00
Capital Expenditure	Furniture and Fixtures	62,500.00
Capital Expenditure	Musical Instrument	17,200.00
Capital Expenditure	News Paper /Magazine & Periodicals	80,546.00
Capital Expenditure	Equipments & Devices	5,03,629.95
Capital Expenditure	Software/Applications	26,500.00
	Total	14,49,187.95

Compiled by us from the books , information and Explanation given to us

For Anil K Sood & Co
Chartered Accountants



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Principal
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